



## Year 7 Catch Up Funding Impact and Evaluation Report 2016 / 2017

The literacy and numeracy catch-up premium provides schools with additional funding to support year 7 pupils who did not achieve the expected standard in reading or maths at the end of Key Stage 2 (KS2).

### Objectives of Year 7 literacy and numeracy catch-up premium

To narrow the gap by providing intensive literacy and numeracy support and raise the attainment of those students entitled to Catch up Premium:

- To raise self-esteem and aspirations of students entitled to the premium;
- To enhance existing provision;
- To identify concerns and target intervention and support to accelerate progress;
- To intervene quickly if any chosen strategy or intervention fails to show impact;
- To ensure that parents are informed and involved where appropriate.

<b>Amount of Year 7 Catch Up Funding Received</b>	
Number of Children who did not achieve the expected standard in reading or maths at the end of KS2	70 students
Reading only	19
Maths only	16
Reading and Maths	35
Year 7 Catch Up Funding Pupil Allocation	£11,441

<b>Summary of Year 7 Strategies</b>	
<p><i>Small Group Classes</i> – Intensive low student to teacher ratio class sizes</p> <p><i>Additional Specialist Literacy and Numeracy provision</i> - through the SEN-Inclusion department additional staffing</p> <p><i>Pastoral Support</i> – via the Academy’s House pastoral system and dedicated support staff</p> <p><i>1 – 1 Reading and numeracy Intervention</i></p> <p><i>Parental Involvement</i> – An invitation to parents through SEN teacher contact to explore how they can best support their children</p> <p><i>Increased Capacity in English and Mathematics</i> – Additions have been made to the numeracy and literacy teams to provide increased teaching time per week of each core subject</p> <p><i>Literacy Resources</i> – Comprehension, reading and writing materials. This funding has also been used to establish an additional Specialist Teacher of SEN role, focusing on mathematics and English catch up teaching.</p>	



The use of the funding is calculated as follows:

<b>Staffing Costs</b>				
Salary, Teacher of SEN FTE including on costs			£34,869 per annum (VB)	
<b>Outcomes</b>				
	<b>On Track Term 6 English</b>		<b>On Track Term 6 Maths</b>	
	<i>Catch up students</i>	<i>Whole cohort</i>	<i>Catch up students</i>	<i>Whole cohort</i>
Percentage Above	36	35	23	26
Percentage On	57	60	51	56
Percentage Below	7	5	26	18

<b>Total Year 7 catch up funding Received in 2016/17</b>	<b>£ 11,441</b>
<b>Total Year 7 catch up funding Carried Forward from 2016/17</b>	<b>£0</b>
<b>Total Year 7 Catch up Funding Expenditure</b>	<b>£ 11,441</b>
<b>Year 7 Catch Up Funding Remaining</b>	<b>Spent in full</b>