



## Year 7 Catch Up Funding Impact and Evaluation Report 2015 / 2016

Additional funding has been made available by the Department for Education to support those students who do not reach a level 4 in English or mathematics at the end of Key Stage 2.

### Objectives of Year 7 Catch Up Funding

To narrow the gap by providing intensive literacy and numeracy support and raise the attainment of those students entitled to Catch up Premium:

- To raise self-esteem and aspirations of students entitled to Catch up Premium;
- To enhance existing provision;
- To identify concerns and target intervention and support to accelerate progress;
- To intervene quickly if any chosen strategy or intervention fails to show impact;
- To ensure that parents are informed and involved where appropriate.

<b>Amount of Year 7 Catch Up Funding Received</b>	
Number of Children who did not achieve at least Level 4 in Reading and /or Mathematics at Key Stage 2 on entry September 2015:	20 students
English only	4
Maths only	7
English and Maths	9
Year 7 Catch Up Funding Pupil Allocation	£10,000
Total Year 7 Catch Up Funding Grant (no. of children x £500)	£10,000

<b>Summary of Year 7 Strategies</b>	
<p><i>Small Group Classes</i> – Intensive low student to teacher ratio class sizes</p> <p><i>Additional Specialist Literacy and Numeracy provision</i> - through the SEN-Inclusion department additional staffing</p> <p><i>Pastoral Support</i> – via the Academy’s House pastoral system and dedicated support staff</p> <p><i>1 – 1 Reading and numeracy Intervention</i></p> <p><i>Parental Involvement</i> – An invitation to parents through SEN teacher contact to explore how they can best support their children</p> <p><i>Increased Capacity in English and Mathematics</i> – Additions have been made to the numeracy and literacy teams to provide increased teaching time per week of each core subject</p> <p><i>Literacy Resources</i> – Comprehension, reading and writing materials</p>	



This funding has also been used to establish an additional Specialist Teacher of SEN role, focusing on mathematics and English catch up teaching.	
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The use of the funding is calculated as follows:

<b>Staffing Costs</b>		
Salary, Teacher of SEN FTE including on costs	£34,869 per annum (VB)	
<b>Outcomes</b>		
	<b>On Track Term 4 English</b>	<b>On Track Term 4 Maths</b>
Percentage Above	25	55
Percentage On	50	5
Percentage Below	25	40
<b>Total Year 7 catch up funding Received in 2015/16</b>	<b>£ 10,000</b>	
<b>Total Year 7 catch up funding Carried Forward from 2015/16</b>	<b>£0</b>	
<b>Total Year 7 Catch up Funding Expenditure</b>	<b>£10,000</b>	
<b>Year 7 Catch Up Funding Remaining</b>	<b>Spent in full</b>	